Dudley District Scouts

Beavers Cubs Scouts Explorers network

Scouts

Annual Report 2022

01 April 2021 – 31st March 2022

July 9th 2022 14:00
Dudley District HQ, Swindon Road

scouts.org.uk/ourplan
#SkillsForLife

Scouts

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Scouts

May MacMaster Memorial Ground
Swindon Road
Wall Heath
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Dudley District Scouts

Agenda

1. Introduction from the Chair of the meeting/Opening Statement and Thought - Point of remembrance for 'gone home' scouters - Introduce key people, housekeeping arrangements.

2. Agree minutes of previous AGM held May 5th 2021 19:30 Online

3. Apologies for absence.

4. Receive and adopt the Annual Report for the previous financial year (just ended).

5. Receive and adopt the Financial Statements for the previous financial year (just ended).

Elections and appointments
6. Elect key appointments in the District Scout Council (Chairman, Secretary, Treasurer, Council + 6 Elected Members).
Andre Burns – Chair - Ex Officio
Kerry Bullock – Secretary - Ex Officio
Chris Soper – Treasurer - Ex Officio
Ted Batham – DC - Ex Officio
Rachel Wilson – DESC (14-25) - Ex Officio
Sam Beach – District Scout Council - Elected Members
Fran Sedgley – DDC (Programme) District Scout Council - Elected Members
Dawn Rides - District Scout Council - Elected Members
Paul Cartwright - District Scout Council - Elected Members
Paul Parsons - District Scout Council - Elected Members
Bob Fellows - District Scout Council - Elected Members

7. Appoint the Auditor/Independent Examiner/Scrutineer for the coming year as required

8. Nominate and/or co-opt members to the Executive Committee.
Rhiannon Griffiths – ADC - DC - Nominated Member
Alan Chadwick – QM - DC - Nominated Member
Jon Whitehouse - DC - Nominated Member

9. District Nomination to County Scout Council
Fran Sedgley
Sam Beach
Jon Whitehouse

10. Reconfirm the District Constitution

11. Reconfirm District Subcommittees for Finance and 14-25 with Quorum for the Exec set at 50% Members Including DC + Chair.

12. Appointment of District Presidents

13. Any Other Relevant Business

14. Close of meeting

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Dudley District Scouts

Current Membership of the District Executive Committee

The District Executive is made up of four types of members:

Ex Officio:
Andre Burns - Chair
Kerry Bullock - Secretary
Chris Soper - Treasurer
Ted Batham – DC
Fran Sedgley - Deputy DC (Programme)
Rachel Wilson – DESC (14-25)
VACANT - District Youth Commissioner
VACANT - SASU Manager
VACANT - Network Commissioner

District Scout Council - Elected Members (Normally Between 4 - 6):
Dawn Rides
Dan Shuard
Paul Cartwright
Bob Heeley
Sam Beach

DC - Nominated Members (No more nominated members than elected Members):
Rhiannon Griffiths
Alan Chadwick – QM
Paul Parsons
Bob Fellows

Co-Opted Members (there must be no more co-opted members than elected members)
Jon Whitehouse

Bankers: Lloyds
District Gift Aid Number with HMRC: XR76125
District Registration No with Scout Association: 15822
Custodian Trustees: The Scout Association Trust Corporation

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Dudley District Scouts

Minutes of AGM held May 5th 2021 19:30
Minutes

1. 19:30 Introduction from the Chair of the meeting/Opening Statement and Thought - Point of remembrance for 'gone home' scouters – Discussed housekeeping arrangements.
2. Agreed minutes of previous AGM held on December 2020 Online 1st Ted Batham + 2nd Andre Burns

3.1 Apologies
Mike Abrahams
Stew Searle - 1w
Barbara Cooper - 1w
Iris Heeley - 1w
Dawn Rides - 1db
Jenny Nichols - 3s
John Clark - 3s
James Price - 1ug

3.2 Attendees

John Porter – County Exec
Paul Cartwright – 2K
Dan Shuard – 1QB
Pauline Porter - LTM
Paul Todd – 1S
Sam Pinchers – 3BH
Phil Lacon – 2LG
Alison Lacon – 2LG
Tom Lowe – 2W
Mark Bache - CC
Jon Whitehouse – 1W
Bob Heeley – 1W
Sam Beach – 2W
Helen Whitehouse - 1S
Andre Burns - Chair
Alan Chadwick - Field Manager
Richard Powell – 1S
Kerry Bullock - Secretary
Suzanne Jones – 2LG
Guy Sheppard – ADC Scouts
Izzy Detheridge - DYC
Bob Fellows – 1S

4. Received the Annual Report for the previous financial year – See AGM Report
1st Paul Cartwright + 2nd Jon Whitehouse
5. Received and adopt the Financial Statements for the previous financial year.

6. Elect key appointments in the District Scout Council (Chairman, Secretary, Treasurer, Council).
Chair: Andre Burns - 1st Ted Batham + 2nd Sam Beach
Secretary: Kerry Bullock – 1st Andre Burns + 2nd Jon Whitehouse
Treasurer: Chris Soper – 1st Bob Heeley + 2nd Mandy Todd
Council Elected: Dawn Rides, Dan Shuard, Paul Cartwright, Bob Heeley, Sam Beach
No Objections or contest – 1st Ellis McLauchlan + 2nd John Porter and Many Others

7. Appoint the Independent Examiner/Scrutineer for the coming year.

8. Nominate and/or co-opt members to the Executive Committee.
DC Nominations: Rhiannon Griffiths, Alan Chadwick, Paul Parsons, Bob Fellows
No Objections or contest

9. District Nomination to County Scout Council **No Nomination put forward for 2021-2022 at this time**
10. Any Other Relevant Business
11. 20:00 Close of meeting

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Dudley District Scouts

District AGM Scouters Report –

01 April 2021 – 31st March 2022

Welcome and Notable mentions

Please welcome:
The Mayor of Dudley - Councillor Sue Greenaway and their Consort Mr Desmond Greenaway
West Mercia County Vice President: Dave Tyler
County Team Members

Scouters Gone Home

Notable Mentions: Colin Foster, June Bowen and Fred Cole.

Point of Remembrance of all scouters and friends of the movement.

Well Wishes

Tough 12 months again and many people have been affected by loss, ailments, illness and incapacity. We recognise the challenges that everyone has to go through always putting family and work at the forefront. We are extremely lucky and thankful that so many people have continued scouting in the current climate and would like to recognise this for all.

DC Foreword – Ted Batham

Post covid, we want to recognise all our adults – we want to ensure that scouting as an Adult is enjoyable an experience as any. The Pandemic presented lots of challenges for us as individuals, Families, professionally and scouting as a movement. In the thick of it all we weren't an afterthought – for some children we were a vital lifeline and provided social interaction with friends in a fun, safe environment. This wouldn't have been possible without the skills, dynamic leadership and dedication of our adult volunteers.

As a district Team, we have held a strategy meeting to look to how we can develop the district to work better. This has resulted in some really tough conversations; but in the words of our founder – "The open-air is the real objective of Scouting and the key to its success.". Everyone has been honest about the challenges and where we can strive to be better. If we don't change, we no longer become a movement. If we can all make a small changes to accommodate something new this will resonate and instigate real positives. Although several members of the district team have moved out of roles – I would like to personally thank them all for their commitment to helping groups as well as welcoming the new ones into this new year.

As a necessity we have had to hold reviews with all GSLs to ensure that we are having open honest conversations in person to recognise and then in turn address our issues. We've

survived two worlds' wars and now a global pandemic – this has resulted in hard work and a lot of tired volunteers – but its also presented us with an opportunity for us to step back and really acknowledge what works well in scouting and well as recognise what isn't working.

This has led us to identify several key areas that needed addressing:

1) Communications / Advertisements
2) 14-25 - Explorers / Young Leaders / Network
3) Section Leader Skills/Scout Skills, Training and Support
4) Parent Engagement - Recruitment of New Adults / Youth Members – Developing Volunteers
5) Charity Governance Support
6) District Programme of Events/Calendar

We also recognise that where support is wanted – it's a very general term. It's very easy to lay the blame elsewhere and until we all start taking ownership of addressing these issues they will not be resolved.

Support is given on an equity basis – some groups needs more support than other – we need to be clear about our expectations for people – everyone is trying their best and it can be hard to know where to turn. This is why we hope to make clear the support that District can provide very clear as well as signposting the support groups can give each other through collaborative working.

We also don't want to be in a position where people feel like district is dictating and always welcome open honest conversations. We have chatted as a District Team, with GSLS, With Section leaders, With Young people (in and out of scouting) and with Parents. We want to work constructively and positively.

Dudley District Scouts

Trustee Report – Andre Burns + Exec

Finance and Fundraising

As with all groups, the district hasn't been in a position to fundraise like we have in the past. We are aware that this year's Capitation bill is the largest on record and we will look to work constructively to explore other income streams. We have formed a Finance and fundraising Subcommittee to continue to look at managing our Finances and fundraising. This means we can ensure we remain in the best possible position. It gives me great pleasure to announce that the Exec have chosen Bob Fellows to take on this role.

Edward Yates Grant Fund

No Applications this year, but the district has again used a portion of this to shore up the budget and pay for the District Website to help improve communications and information flow – Historically we have used this fund to subsidise capitation so all groups benefit equally.

International Support

Lucas - 1st Wordsley
William and Eve - 3rd Sedgley
We wish them well and will be happy to support them financially and in other means where possible for their journey to the next World Scout Jamboree. Please note that is one of our key offerings in supporting young people in their international opportunities.

District Raffle

We will be holding this as a fundraising again this year with more information due over July/August

District Sponsored Walk – Dudley Trail

September 11th. I'd like to see us have a real contingent for this; this year and will be working with GSLS and DESC to give us real visibility.

District Headquarters – Alan Chadwick

Chad has continued to be the custodian of our HQ and ensuring the field is safe and secure. As soon as we were able the HQ maintenance team was up and at it tidying up and completing the numerous small maintenance jobs that build up. When we were allowed to have Explorers back, we moved on reducing the containers and painting with the help of Wayne an ex 2nd Wordsley Scouter all this at the request of the landlord. Constructing the compound this secure area tidy's up the site and allows us to store activity kit for groups to use on the field. We continue to move forward improving the HQ for the use of all sections district. The site is for you all to use and if we can help we will we had a number of camps/ visits 21/22 most of those where from outside the district and all want to come back. It is important we thank Paul Parsons, David Chadwick, Peter Stevens, Mark Beatrup, and the

Explorer Scouts of the unit based there - without their help and skills the progress here would not be possible

Group AGMs + Governance

Already we have had group AGMS – its brilliant to hear the reports in person compared to last year where a majority were consigned to virtual,

We've also been helping groups renew and remove sponsorship agreements and working with the Sponsoring authorities in a productive manner to ensure that the relationship on paper. This has resulted in some name changes for groups and they have used it as an opportunity for renewal with many Necker changes.

We've also been working with groups that are registered with the charity commission to look to reduce overheads on them as not all groups needed to be registered.

This may not be the part of scouting we enjoy but as charities it puts us in good stead for the future by safeguarding our assets in the best possible way and ensuring we are compliant.

Dudley District Scouts

Programme Team Report – Fran Sedgley

Events of mention-

St Georges – Dudley District Fun Day - Sadly we weren't able to hold this, the decision was taken due to the risk situation regarding covid and a possible resurgence – this will hopefully be an item to talk about for 2023.

Skills Day – Run and organised by Rhiannon with Frans support – we were able to start to use this as a model for how we may build upon Adult Leaders Scout skills as well as sharing them with our youth members.

Squirrels – 2 drays are running in Dudley at the moment – Both running really successfully and whilst not without their hiccups we are moving in the right direction by providing skills for all.

Beavers - Thank you to Clare Handford and the support she has already provided in this space. She continues to support beaver section and leaders across the district; we wish her well whilst on her maternity.

Cubs - Unfortunately, there is no provision in place although the district team continues to support the Cub sections.

Scouts - Thank you to Rhiannon Griffiths and Guy Sheppard as Support for Scout Leaders and the meetings, work and behind the scenes that they continue to do.

The plan going forward is for a District Programme Team to support all sections and Leaders of the District. To have District events for all groups and section as a means of networking and for Groups to interact with each other. Locally scouting is continuing to recover post covid. We are aware that as well as duplication of effort, there are issues with communication and the expectation on what people want from support. Fran with the specific remit of looking after our Sections/ADCS is hoping to reduce admin and meetings for all whilst ensuring clean lines of communication, providing equal opportunities and that all our sections at group level are providing a quality programme for our young people.

We are focusing on equal opportunities for all youth members, flexible volunteering, and an approach that results in building on our core values.

Dudley District Scouts

14-25 Provision Report – Rachel Wilson + Ted Batham

With the post Pandemic return to scouting, we are taking a new unified approach to Explorers and Network in the District of the back of feedback we have received district wide. To signify this, we have encompassed all Units, Young Leaders and Network with a single Necker picked by our young people:

Navy and Yellow – Double ½" Trimmed Necker for Explorers, Explorer Young Leaders and Network. Colours take inspiration from the Dudley Coat of Arms – Motto: Unity and Progress.

We've really done the ground work on this, speaking to Groups, Units, Scout Leaders, GSLs, Adults, Parents, Young people in and outside of the movement. As you can appreciate there are challenges and we are working through these. This puts us in a really good stead for the future, with clear mechanisms of support for each unit.

With the Introduction of the District Website, we are looking at making 'Intention to Join an explorer unit' as easy and as fair as possible across the district, as well as ensuring young people who are young leaders are registered in as quick and efficient a manner as possible.

Rachel is leading the team – and this is the culture we want to instil that as a team we are all working together and the burden isn't on any one person. The District Exec have established a Sub-committee solely for the purpose of empowering this team and giving them the ability to make decisions regarding their own destiny.

Dudley District - 14-25 Scouting		
Explorer Units – 14-18 Years 5 Units	Explorer Young Leaders 14-18 Years	Network – 18-25 Years 1 Unit

We recognise that the hard work of all the unit leaders is part of the key to the success. We

are now moving forward to progress to look to ensure that all scouts in the district have the opportunity to join an explorer unit by bringing partnership to all groups and units. By providing all our Scouts with a clear path through the movement and making our communications and line of sight better for scout leaders and GSLs we can ensure that we are not losing approximately 100 children per year post 13 years!

More information about these changes will be coming down the line – but the real message we want to portray is that we are a family of scouts, our units will be working together, will be more visible under a single identity, and we can provide all children in Dudley the opportunity to Join explorers. It's the pinnacle of the youth Journey in our movement, they have the opportunity to do the most exciting activities that can be provided and in a safe environment.

Dudley District Scouts

Development – Ted Batham

Our members

Census Results for the year Ending 31/Jan/2022

Youth Totals	Beaver Scouts	Cub Scouts	Scouts
5th Dudley - Dormant	0	0	0
1st Lower Gornal - Dormant	0	0	0
1st Russells Hall Hospital	6	6	0
3rd Brierley Hill	5	8	12
1st Coseley	18	11	10
1st Kingswinford	8	15	19
7th Dudley	12	17	5
2nd Kingswinford	12	10	16
3rd Kingswinford	13	15	10
2nd Lower Gornal (St James)	19	32	11
1st Netherton	0	10	8
1st Quarry Bank	13	14	5
1st Sedgley	27	26	26
3rd Sedgley (St Andrew's)	13	12	16
1st Upper Gornal	5	15	8
1st Wall Heath	16	19	16
1st Wordsley	13	19	21
2nd Wordsley (Holy Trinity)	10	21	8
TOTAL	190	250	191

Sections	
Beavers	17
Cubs	18
Scouts	16
Explorers (Including YL Units)	6
Network	1
Groups	18

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Dudley District Scouts

	YOUTH TOTAL	ADULT TOTAL	TOTAL
Dudley - District Level	0	5	5
14-25 - Dudley District Explorers + YL's	80	20	100
14-25 - Dudley District Scout Network	0	0	0
5th Dudley - Dormant	0	0	0
1st Lower Gornal - Dormant	0	3	3
1st Russells Hall Hospital	12	0	12
3rd Brierley Hill	25	8	33
1st Coseley	39	12	51
1st Kingswinford	42	11	53
7th Dudley	34	11	45
2nd Kingswinford	38	9	47
3rd Kingswinford	38	12	50
2nd Lower Gornal (St James)	62	20	82
1st Netherton	18	17	35
1st Quarry Bank	32	7	39
1st Sedgley	79	29	108
3rd Sedgley (St Andrew's)	41	16	57
1st Upper Gornal	28	17	45
1st Wall Heath	51	13	64
1st Wordsley	53	14	67
2nd Wordsley (Holy Trinity)	39	13	52
TOTAL	711	237	948

Scouts

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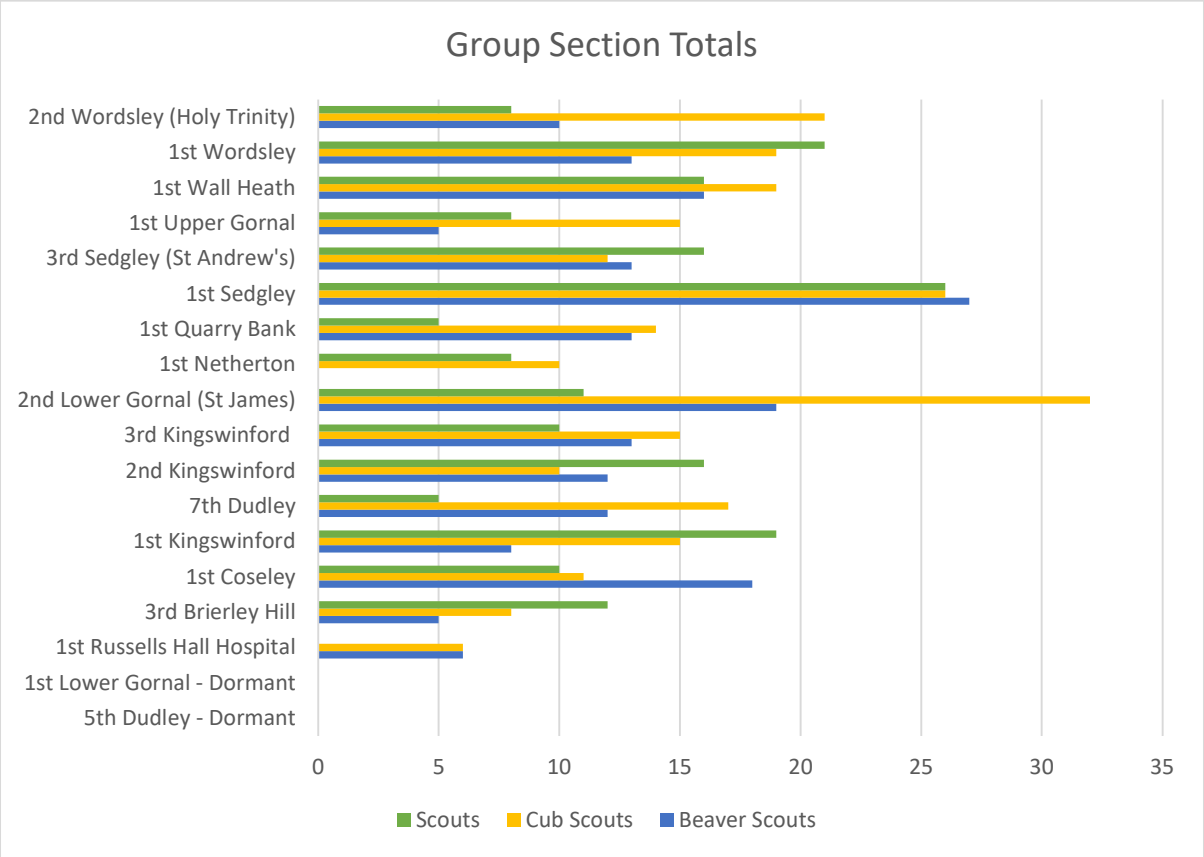
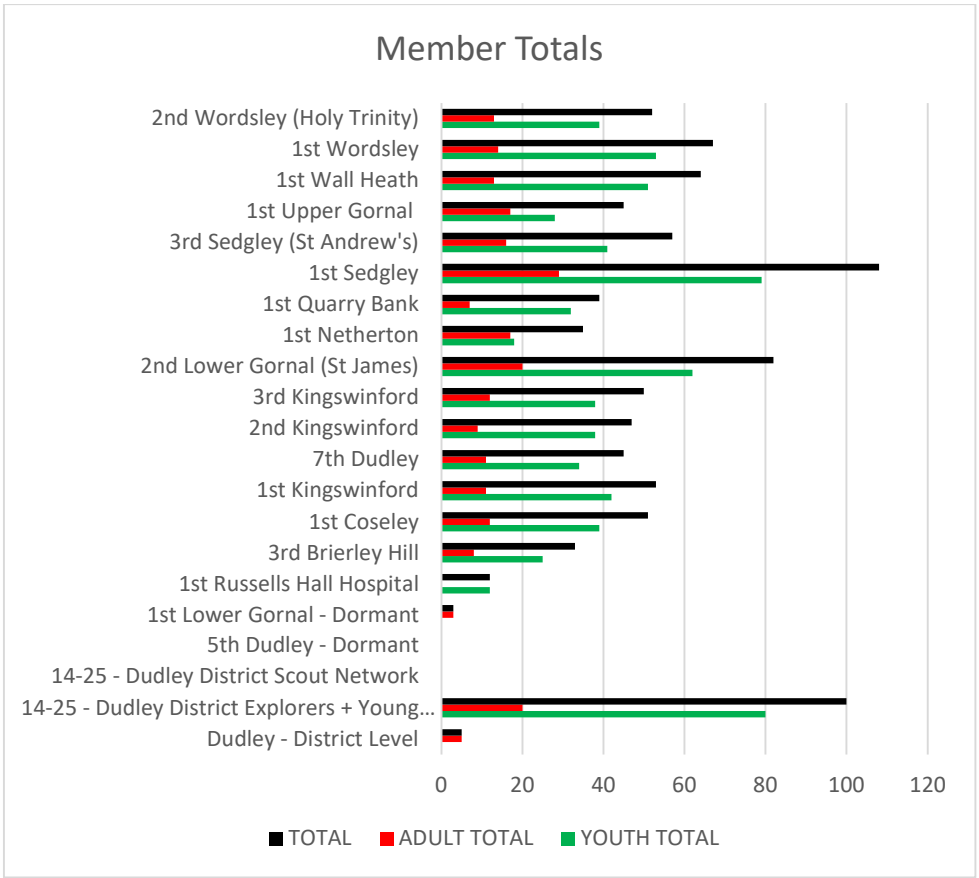
Dudley District Scouts





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Dudley District Scouts

Census Review

I think its best as always to take our census numbers with a pinch of Salt as they are always a snapshot of a Date and post pandemic there was always going to be discrepancy over time. I felt it key to include the numbers in the report so we can see what positions people are in. This is part of the basis of our Support via equity – helping people that need it most.

OSM

Its brilliant to report that All Groups and Explorer units bar a couple of sections are now using OSM. This gives us real time statistics allowing us to make decisions with an evidence-based approach.

New Groups

We are always reviewing our provision and are currently working with representatives at the Mosque for a potential group close by in Central Dudley. There are the Dormant groups that are taking precedence as well as sections that haven't returned yet post covid.

Relationships with Local Groups

As a Charity in Dudley this is something we really need to foster, Dudley has so much to offer and in uniquely placed to provide a scouting experience that may not be possible in other areas of the country. Our visibility and word of mouth about our exciting programmes is also key to our success, some of the things in Dudley showcase us Nationally and it needs to be utilised as an opportunity to really sell ourselves.

Relationships we should look to foster locally

Black Country Museum
6 Nature Reserves In Dudley
Himley Hall
Dudley Zoo and Castle
Baggeridge
Dudley Canal And Tunnels
Glass Cone and Glass Centre
Dudley Archives
Merry Hill
Dudley Mayor
DCVS
Dudley CI
Black Country Radio

Support – Ted Batham

DAAC

Chris, Kelly and Emma have kept the DAAC in good stead being flexible and attentive to the needs of new volunteers providing a welcoming experience and doing this in as fast an efficient a manner as possible.

Groups in Need

Sadly this will always be an item and the unfortunate reality is that we have to prioritise. We have items in the work bank to address the

1RHH continues to remain closed due to covid measure in place at the hospital but we are working with them to allow us to get scouting back on the Children's ward as soon as possible – helping as many young people as possible get expose to scouting.

1LG – Sadly closed but the Trustees are keeping the building ticking over. We are working with Regional Services team to get the B/C/S sections backup and running in a controlled manner.

5D – The Pensnett group is currently on hold but as there is such a need for scouting in the area, we hope to hit the ground running following 1LG reopening.

All other Groups – Working with GSLs over the past 6 months to identify gaps and vacancies and areas where support can help. Everyone is working forward positively and addressing the scouting/life balance that may have tipped over the course of the pandemic. As always, we need more adults and we need more skills – Hopefully we can really look to provide mechanisms to address both of these.

Communications

This is something we are really trying to tackle and in the current of world of GDPR we also need to be careful. As a movement we need to remain current and it's appropriate that as a district we look to support our groups as best as possible.

With all the above in mind, we also need to ensure we are not alienating members who are 'tech averse' and we are helping GSLs and putting systems in place to ensure that someone doesn't need to know how to use a computer if they want to help in scouting.

We are also keen to remove as much admin as possible for leaders – having a centralised Microsoft teams and providing all adults in the district with an email address we can provide a corporate working experience. This also helps with groups that are struggling with GDPR and also from an external standpoint gives us a professional image. It will also remove the need

for every group to have one person managing their own communications and this de-duplication of effort is going to result in more time at group level actually spent on scouting.

Adverts

We have a plan to tackle several media streams to 'sell ourselves'. We are also keen to recognise that all groups are putting effort into this and this does indeed generate a lot of interest. This is another area that we can work starter and not harder- by having a leaflet that encompasses all areas of scouting and isn't limited to one group – we can buy in bulk and distribute anywhere in our district. This means that recruitment will benefit all. We are also looking at Facebook and social media as well as utilising the Dudley CVS and Dudley CI that currently generates a lot of recruitment for us.

Phone Number/Web

This is one of our items that got picked up off the back of our District Team Strategy meeting. Having a professional point of contact that can deal with all enquiries and route them to the people that need them. This means that we can look to remove admin overhead on GSLS/Group contacts that are dealing with enquiries and in the first instance we can point them to a group with spaces, that are open and ensure the right information is getting passed from scouting to the parents and the parents to the sections.

We also recognised that not every group has Web presence. The district has put in place a professional website that is due to go live soon. We want to make sure its correct but every group will be able to sign post the district website as their own and have access to be able to update their pages, info and content to ensure that we are using the tools available to the best of our ability. It will also signpost AN and NAN forms, Applications for NA, Edwards Yates and International support. Help to look to remove paperwork by allowing parents to complete details and children appear straight in the osm waiting list. Advertising our District Programme of Events, Sharing Risk Assessments and Centralised contact Details.

Waiting/Joining Lists

Again, working smarter not harder and freeing up admin time from Groups – Following discussions with all GSLs - We will manage these centrally to ensure the full suite of information is given to parents. We have instances where young people are waiting 2+ years to join beavers or cubs – this effectively means that they have missed a whole section of scouting and we need to work to address this. By managing the waiting list centrally, we can prioritise and work out the sections that are full in turn increasing our active membership and highlighting where other sections are required. We will utilise OSM to collect parents' information removing the paperwork overhead and then can transfer them to the sections as we are at a stage where 95% of the district is using OSM.

Dudley District Scouts

Annual Financial Report – District Treasurer

DUDLEY DISTRICT SCOUT COUNCIL
Statement of Assets and Liabilities
at 31 March 2022

	Current Year	Previous Year	Net Movement
	£	£	£
MONETARY ASSETS			
Bank Current Accounts	**13,895**	**16,952**	(3,057)
Scout Association Short Term Investment	**78,245**	**78,101**	144
Debtors - Outstanding Payments From Groups			
Cash in Hand			
	92,140	**95,053**	**(2,913)**
NON-MONETARY ASSETS			
Training Ground Building	**40,000**	**40,000**	0
Training Ground Fence(Cost)	**23,000**	**23,000**	0
Depreciation on above	**(23,000)**	**(23,000)**	0
Radios	**1,998**	**1,998**	0
Depreciation on above	**(1,998)**	**(1,998)**	0
Container and racking		**1,240**	(1,240)
Scouting equipment, furniture, etc.		**4,900**	(4,900)
Badge Secretary's stock		**450**	(450)

CONTINGENT LIABILITIES and FUTURE OBLIGATIONS
at 31 March 2022

	Total	Total	Total
	£	£	£
MONETARY LIABILITIES			
Creditors - Outstanding Payments			

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DUDLEY DISTRICT SCOUT COUNCIL
RECEIPTS & PAYMENTS SUMMARY
for the year ended 31 March 2022

	Current Year £	Previous Year £	Net Movement £
Total Receipts	**11,966**	**3,542**	8,423
Total Payments	**-14,878**	**-3,535**	-11,343
	-2,912	**7**	-2,920
Cash,Bank and similar funds b/fwd	**95,053**	**95,046**	7
Cash,Bank and similar funds c/fwd	**92,140**	**95,053**	-2,913

The above account and accompanying statements of asset and liabilities were approved by the Trustees on 09 July 2022 and signed on their behalf by :

..... **A Burns** **Chairman**

..... **C Soper** **Treasurer**

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RECEIPTS for the year ended 31 March 2021

	Current Year £	Previous Year £	Net Movement £
MEMBERSHIP SUBSCRIPTIONS	**38,350**	**27,832**	10,518
Less Paid	**-30,057**	**-25,810**	-4,247
	8,293	**2,022**	6,271
INVESTMENT INCOME			
STIS Investment	**144**	**579**	-435
Property Rent / Donations	**0**	**0**	0
DONATIONS/GRANTS			
Start Up Grants	**0**	**0**	
ADC Scout	**0**	**0**	0
ADC Cub	**0**	**240**	-240
FUND RAISING			
Donation	**2,278**	**0**	2,278
District Raffle	**0**	**0**	0
SUNDRY RECEIPTS			
Gift Aid	**0**	**0**	0
Insurance	**0**	**0**	
Badges	**661**	**701**	-40
Adjustments from previous year	**590**	**0**	590
TOTAL RECEIPTS	**11,966**	**3,542**	8,423

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PAYMENTS for the year ended 31 March 2021

	Current Year £	Current Year £	Net Movement £
PREMISES			
Utility costs	-8,645	-1,559	-7,086
Insurance	-1,354	-1,404	50
Repairs & Maintenance	-916	-581	-335
	-10,915	-2,760	-8,154
DONATIONS/GRANTS			
Jamboree Deposits	0	0	0
Edwards Yates Trust	0	0	0
Donation	-2,020	0	
Payments to Groups	0	0	
Start Up Grants	0	0	0
ACTIVITIES			
District Equipment	0	0	0
ADC Cub	0	-32	32
ADC Scout	0	-160	
St George's Day	0	0	0
FUND RAISING			
District Raffle	0	0	0
ADMIN/ESTABLISHMENT EXPENSES			
Administration Expenses	-1,677	-583	-1,095
Badges	-266	0	
Training	0	0	0
Lease	0	0	0
INVESTMENT			
STIS Investment	0	0	0
TOTAL PAYMENTS	-14,878	-3,535	-11,343

May MacMaster Memorial Ground
Swindon Road
Wall Heath
DY6 OAW

Dudley District Scouts

DUDLEY DISTRICT ACCOUNTS April 2021- March 2022

	General	Badges	STIS	14-25 Scouting	Total	Total Excluding 14-25	Previous Year
	£	£	£	£	£	£	£
OPENING BALANCE	**14,543**	**2,409**	**78,101**	**9,754**	**104,807**	**95,053**	**95,046**
INCOME							
ADC Cub	0	0	0	0	**0**	**0**	**240**
ADC Scout	0	0	0	0	**0**	**0**	**0**
Badges & Uniform	552	109	0	68	**729**	**661**	**701**
Capitation	38,060	0	0	0	**38,060**	**38,060**	**27,395**
Capitation - Rebate	290	0	0	0	**290**	**290**	**438**
District Raffle	0	0	0	0	**0**	**0**	**0**
Donation	2,278	0	0	0	**2,278**	**2,278**	**0**
Events	0	0	0	3,327	**3,327**	**0**	**0**
Insurance	0	0	0	0	**0**	**0**	**0**
Interest	0	0	144	0	**144**	**144**	**579**
Start Up Grants	0	0	0	0	**0**	**0**	**0**
Subs	0	0	0	2,653	**2,653**	**0**	**0**
Transfer	2,518	0	0	0	**2,518**	**2,518**	**10,000**
TOTAL INCOME	**43,698**	**109**	**144**	**6,047**	**49,998**	**43,951**	**39,352**

DUDLEY DISTRICT ACCOUNTS April 2021- March 2022

	General	Badges	STIS	14-25 Scouting	Total	Total Excluding 14-25	Previous Year
EXPENDITURE							
ADC Cub	0	0	0	0	**0**	**0**	**(32)**
ADC Scout	0	0	0	0	**0**	**0**	**(160)**
Administration Expenses	(1,677)	0	0	(977)	**(2,655)**	**(1,677)**	**(583)**
Badges & Uniform	(266)	0	0	(987)	**(1,253)**	**(266)**	**0**
Capitation	(30,057)	0	0	(2,035)	**(32,092)**	**(30,057)**	**(25,810)**
District Raffle	0	0	0	0	**0**	**0**	**0**
Donation	(2,020)	0	0	(630)	**(2,650)**	**(2,020)**	**0**
Edwards Yates Trust	0	0	0	0	**0**	**0**	**0**
Equipment	0	0	0	(254)	**(254)**	**0**	**0**
Events	0	0	0	(3,297)	**(3,297)**	**0**	**0**
Insurance	(1,354)	0	0	0	**(1,354)**	**(1,354)**	**(1,404)**
Jamboree Deposits	0	0	0	0	**0**	**0**	**0**
Lease	0	0	0	0	**0**	**0**	**0**
Payments to Groups	0	0	0	0	**0**	**0**	**0**
Repairs & Maintenance	(916)	0	0	0	**(916)**	**(916)**	**(581)**
St George's Day	0	0	0	0	**0**	**0**	**0**
Start Up Grants	0	0	0	0	**0**	**0**	**0**
STIS Investment	0	0	0	0	**0**	**0**	**0**
Subs	0	0	0	(586)	**(586)**	**0**	**0**
Training	0	0	0	0	**0**	**0**	**0**
Transfer	0	(2,518)	0	0	**(2,518)**	**(2,518)**	**(10,000)**
Utility costs	(8,645)	0	0	0	**(8,645)**	**(8,645)**	**(776)**
TOTAL EXPENDITURE	**(44,935)**	**(2,518)**	**0**	**(8,766)**	**(56,219)**	**(47,453)**	**(39,345)**

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Dudley District Scouts

DUDLEY DISTRICT ACCOUNTS April 2021- March 2022

	General	Badges	STIS	14-25 Scouting	Total	Total Excluding 14-25	Previous Year
ADJUSTMENTS							
Jamboree Deposits Refunds	557				**557**	**557**	
Utility costs uncashed cheque	**32**				**32**	**32**	
CLOSING BALANCE	**13,895**	**(0)**	**78,245**	**7,036**	**99,176**	**92,140**	**95,053**
Net Movt	**(648)**	**(2,409)**	**144**	**(2,718)**	**(5,631)**	**(2,912)**	**(7)**

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Dudley District Scouts

Recognition

We have an unprecedented year for Awards in our District, following the Pandemic and being unable to meet in person for various reasons we hope to recognise as many as possible and make this truly an evening of Thanks!

Adult Thank You – Please got get a drink whilst we take a short break before the Awards presentation.

We also want to take this opportunity to recognise Fred Cole and Colin Foster, both of whom were previous District Commissioners and gave exceptional service to our district; in this year where they have passed away, we cannot thank them in person but are both very much in our hearts and memories - Unveiling of Memorial Plaques.

Honorary Members – District Presidents

The Exec have put forward the following for presidency of the district:
Mike Abrahams – Ex Dudley West DC

The Exec have put forward the following for vice-presidency of the district:
Bob Heeley – For Service to the District over many years

Wood Badge

Claire Handford - 1st Coseley
George Morgan - 1st Coseley
Lauren Dawson - 1st Coseley
Tina Pennington - 1st Coseley
Denise Hill - 1st Kingswinford
Elaine Ford - 1st Kingswinford
Richard Smirthwaite - 1st Kingswinford
Shelly Smith - 1st Kingswinford
Helen Gasson - 1st Lower Gornal
Rebecca Thomson - 1st Netherton
Sam Taylor - 1st Quarry Bank
Tracy Jones - 1st Quarry Bank
Aileen Barlow - 1st Sedgley
David Mitchell - 1st Sedgley
Debra Baugh - 1st Sedgley
Helen Whitehouse - 1st Sedgley
Louise Porter - 1st Sedgley

Dudley District Scouts

Mathew Fellows - 1st Sedgley
Helen Edwards - 1st Upper Gornal
James Price - 1st Upper Gornal
Nigel Stone - 1st Upper Gornal
Tom Bunce - 1st Wall Heath
Barbara Cooper - 1st Wordsley
Jon Whitehouse - 1st Wordsley
Jordan Woodhouse - 1st Wordsley
Samantha Cooper - 1st Wordsley
Stew Searle - 1st Wordsley
Sally Stupmanis - 2nd Kingswinford
Emma Bayliss - 2nd Lower Gornal (St James)
Phillip Lacon - 2nd Lower Gornal (St James)
Jason Chambers - 2nd Wordsley (Holy Trinity)
Samuel Beach - 2nd Wordsley (Holy Trinity)
Steve Lowe - 2nd Wordsley (Holy Trinity)
Thomas Lowe - 2nd Wordsley (Holy Trinity)
Guy Sheppard - 3rd Kingswinford
Jamie Beese-Raybould - 3rd Kingswinford
Kaye Sheppard - 3rd Kingswinford
John Clark - 3rd Sedgley (St Andrew's)
Angela Robinson - 7th Dudley
Alan Chadwick - Dudley District Explorers
Lynn Chater - Dudley District Explorers
Paul Parsons - Dudley District Explorers
Suzanne Slimm - Dudley District Explorers

Queen Scout Award
Alex Baugh - 1st Sedgley

Chief Scout's 5 years' Service Award
Hannah Shuker - 1st Coseley
Harry Gibbons - 1st Coseley
Jenny Harper - 1st Coseley
Lauren Dawson - 1st Coseley
Tina Pennington - 1st Coseley
Meryl Billingham - 1st Kingswinford
Richard Smirthwaite - 1st Kingswinford
Adrian Bloomer - 1st Netherton
Gail Thomas - 1st Netherton
Matthew Davis - 1st Netherton

Dudley District Scouts

Rebecca Thomson - 1st Netherton
Frances Stanley - 1st Quarry Bank
Karen Stevens - 1st Quarry Bank
Natasha Taylor - 1st Quarry Bank
Tracy Jones - 1st Quarry Bank
Kerry Fellows - 1st Sedgley
Paige Morris - 1st Sedgley
Robert Woodall - 1st Sedgley
Saul Burton - 1st Sedgley
Neil Watts - 1st Upper Gornal
William Hunter - 1st Wall Heath
Jon Whitehouse - 1st Wordsley
Jordan Woodhouse - 1st Wordsley
Kelly Searle - 1st Wordsley
Gary Walker - 2nd Kingswinford
Philip Burrows - 2nd Kingswinford
Alex Lloyd - 2nd Lower Gornal (St James)
Philip Rowe - 2nd Lower Gornal (St James)
Dawn Beach - 2nd Wordsley (Holy Trinity)
Brandon Cooper - 3rd Brierley Hill
James Lovell - 3rd Kingswinford
Jim Allan - 3rd Kingswinford
Kathryn Shepherd - 3rd Kingswinford
Kaye Sheppard - 3rd Kingswinford
Matt Lovell - 3rd Kingswinford
Simon Ward - 3rd Sedgley (St Andrew's)
Nathan Hassall - 7th Dudley
Alison Whitehouse - Dudley District Explorers
Emma Baker - Dudley District Explorers
George Whitehouse - Dudley District Explorers
Ian Whitehouse - Dudley District Explorers
Matt Cowdrey - Dudley District Explorers

Chief Scout's 10 years' Service Award
Cheryl Langford - 1st Coseley
Christopher Haywood - 1st Kingswinford
Jennifer Burton - 1st Kingswinford
Joanne Peters - 1st Lower Gornal
Gail Thomas - 1st Netherton
Richard Baker - 1st Netherton
Daniel Shuard - 1st Quarry Bank

Dudley District Scouts

Jonathan Hadley - 1st Quarry Bank
Stuart Dunn - 1st Quarry Bank
Christopher Hayes - 1st Sedgley
Amanda Carr - 1st Upper Gornal
Helen Edwards - 1st Upper Gornal
Denise Emery - 1st Wall Heath
Lynn Davis - 1st Wall Heath
Angie Armstrong - 2nd Kingswinford
Frank Ralph - 2nd Kingswinford
Richard Brant - 2nd Kingswinford
Emma Bayliss - 2nd Lower Gornal (St James)
Jason Chambers - 2nd Wordsley (Holy Trinity)
Thomas Lowe - 2nd Wordsley (Holy Trinity)
Ian Shepherd - 3rd Kingswinford
Lisa Billingsley - 7th Dudley
Luke Steventon - Dudley District Explorers
Rhiannon Griffiths - Dudley District

Chief Scout's 15 years' Service Award
Nicholas Mullett - 1st Coseley
Jennifer Burton - 1st Kingswinford
Dean Gasson - 1st Lower Gornal
Richard Jinks - 1st Quarry Bank
Peter Woodall - 2nd Lower Gornal (St James)
Stephen Beach - 2nd Wordsley (Holy Trinity)
Sharon Warr - 3rd Brierley Hill
Susan Aldridge - 3rd Brierley Hill
Ian Shepherd - 3rd Kingswinford
Jamie Beese-Raybould - 3rd Kingswinford
Robert Fellows - 3rd Sedgley (St Andrew's)
Lisa Billingsley - 7th Dudley
Rachel Wilson - Dudley District Explorers
Mark Beatrup - Dudley District

Chief Scout's 20 years' Service Award
Elaine Ford - 1st Kingswinford
Neill Moran - 1st Quarry Bank
Louise Porter - 1st Sedgley
Mandy Todd - 1st Sedgley
James Price - 1st Upper Gornal
Suzanne Jones - 2nd Lower Gornal (St James)

Dudley District Scouts

Steve Wood - 2nd Wordsley (Holy Trinity)
Ian Drew - 2nd Wordsley (Holy Trinity)
Steve Lowe - 2nd Wordsley (Holy Trinity)
Stuart Ashmore - 3rd Kingswinford
Sarah Mason - 3rd Sedgley (St Andrew's)
Beryl Scott - Dudley District Explorers
James McEwan - Dudley District Explorers

Chief Scout's 25 years' Service Award
Neil Langford - 1st Coseley
Denise Hill - 1st Kingswinford
Helen Gasson - 1st Lower Gornal
Rich Powell - 1st Sedgley
Robert Barlow - 1st Sedgley
Sally Stupmanis - 2nd Kingswinford
Phillip Lacon - 2nd Lower Gornal (St James)
Guy Sheppard - 3rd Kingswinford
Pauline Porter - 3rd Sedgley (St Andrew's)
Emma Hartland - Dudley District Explorers
Julian Hartland - Dudley District Explorers
Fran Sedgley - Dudley District

Chief Scout's 30 years' Service Award
Dawn Rides - 1st Kingswinford
Annette Mitchell - 1st Sedgley
Alan Bowater - 1st Upper Gornal
Barbara Cooper - 1st Wordsley
Jeremy Seaby - 1st Wordsley
Samantha Cooper - 1st Wordsley
Paul Cartwright - 2nd Kingswinford
Monica Hodgetts - 2nd Lower Gornal (St James)
Christine McEwan - Dudley DAAC
Sheila Abrahams - Dudley DAAC

Chief Scout's 40 years' Service Award
Ellis McLauchlan - 1st Netherton
Iris Heeley - 1st Wordsley
Jayne Pickerill - 2nd Lower Gornal (St James)

Dudley District Scouts

Chief Scout's 50 years' Service Award
Tom Bunce - 1st Wall Heath
Bob Heeley - 1st Wordsley
John Clark - 3rd Sedgley (St Andrew's)
Paul Parsons - Dudley District Explorers
Mike Abrahams – Dudley DAAC/County DoE Advisor

Chief Scout's Commendation for Good Service
Sam Taylor - 1st Quarry Bank
Helen Whitehouse - 1st Sedgley
Neil Watts - 1st Upper Gornal
Kelly Searle - 1st Wordsley
Jason Chambers - 2nd Wordsley (Holy Trinity)
Kaye Sheppard - 3rd Kingswinford
Angela Robinson - 7th Dudley
Dawn Beach - 2nd Wordsley (Holy Trinity)

Commissioners Commendation
Phil Carter - 1st Wall Heath

Award for Merit
Jon Moss - 1st Sedgley
James Price - 1st Upper Gornal
Barbara Cooper - 1st Wordsley
Jeremy Seaby - 1st Wordsley
Sally Stupmanis - 2nd Kingswinford
Stephen Beach - 2nd Wordsley (Holy Trinity)
Steve Lowe - 2nd Wordsley (Holy Trinity)

Bar to the Award for Merit
Ellis McLauchlan - 1st Netherton
Paul Parsons - Dudley District Explorers

Silver Acorn
Alan Chadwick - Dudley District Explorers
Andre Burns - District Executive

And finally, a massive thank you to everyone for everything they do for scouting across the district.....

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